



HOA BUDGET

RHODEN HILL 2016 Operating Budget

GENERAL & ADMINISTRATIVE	YEAR	MONTH
Professional Fees	\$ 350	\$ 29
Insurance	\$ 1,200	\$ 100
Bank Fees	\$ 100	\$ 8
Office Supplies	\$ 50	\$ 4
SUBTOTAL:	\$ 1,700	\$ 142
MAINTENANCE		
Landscape - Monthly Maintenance	\$ 12,000	\$ 1,000
Landscape - Annuals	\$ 2,000	\$ 167
Stormwater Facility Maintenance	\$ 500	\$ 42
Conservation Easement Maintenance	\$ 2,000	\$ 167
Gate and Entry System Maintenance	\$ 500	\$ 42
Contingency - Miscellaneous Repairs	\$ 500	\$ 42
SUBTOTAL:	\$ 17,500	\$ 1,458
UTILITIES		
Electricity	\$ 960	\$ 80
Water*	\$ 3,000	\$ 250
Cellular Line for Gate	\$ 400	\$ 33
SUBTOTAL:	\$ 4,360	\$ 363
OTHER		
Reserve Contribution	\$ 500	\$ 42
SUBTOTAL:	\$ 500	\$ 42
TOTAL HOA BUDGET:	\$ 24,060	\$ 2,005

EXPECTED CONTRIBUTION PER HOME: \$ 125 Per Month



MACALLAN
REAL ESTATE

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